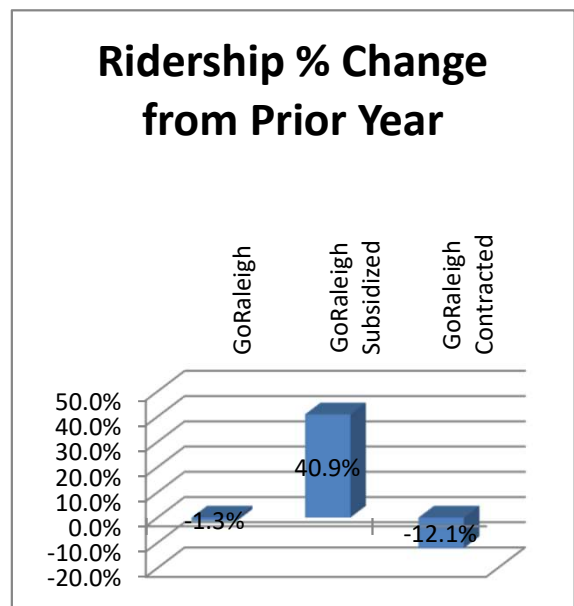
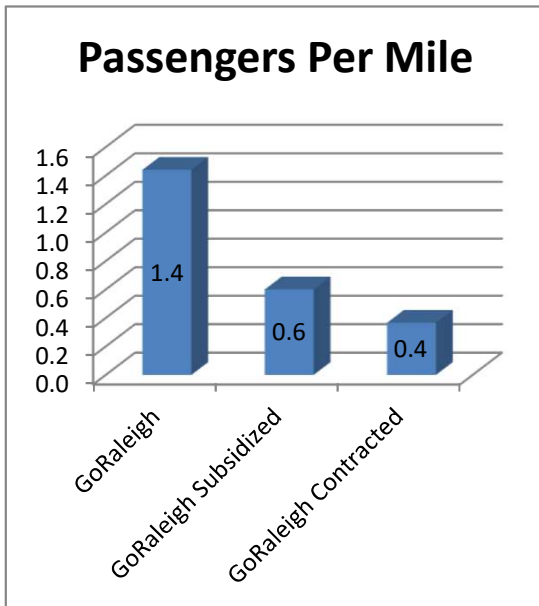
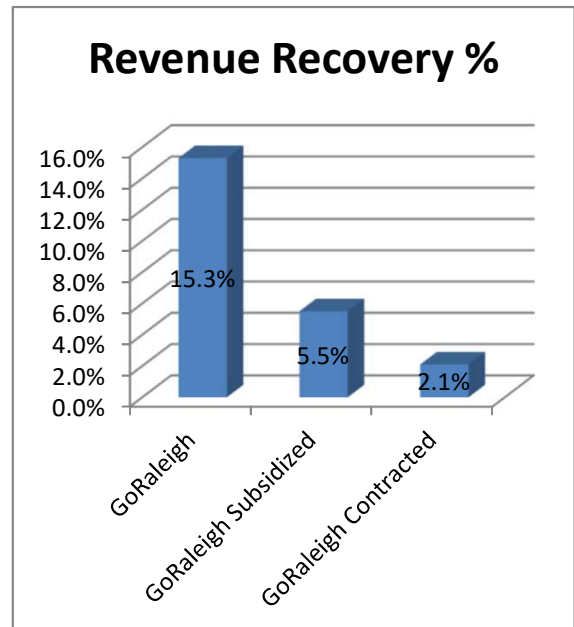
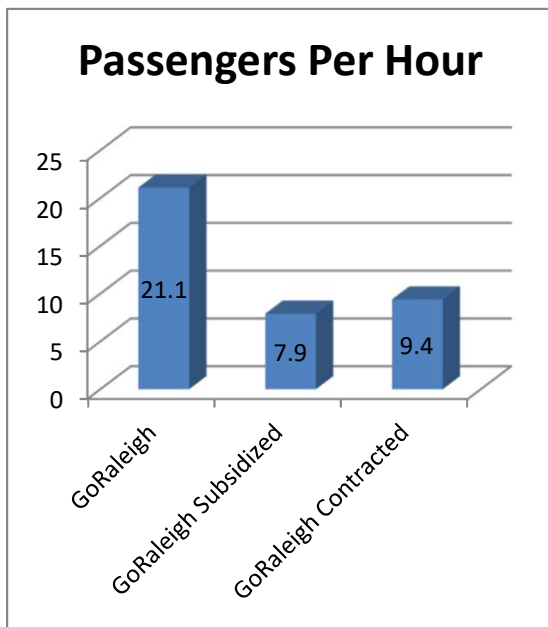




Raleigh

Performance Reports

February 2019



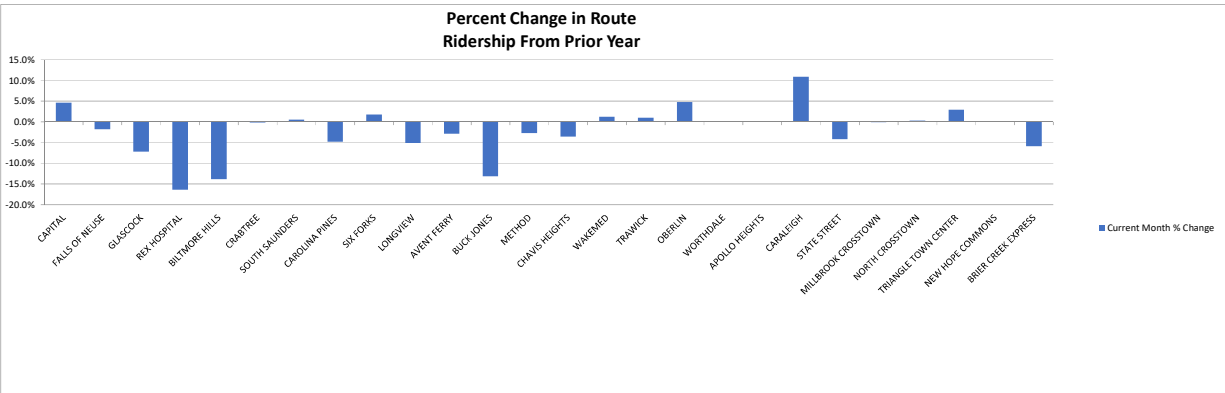
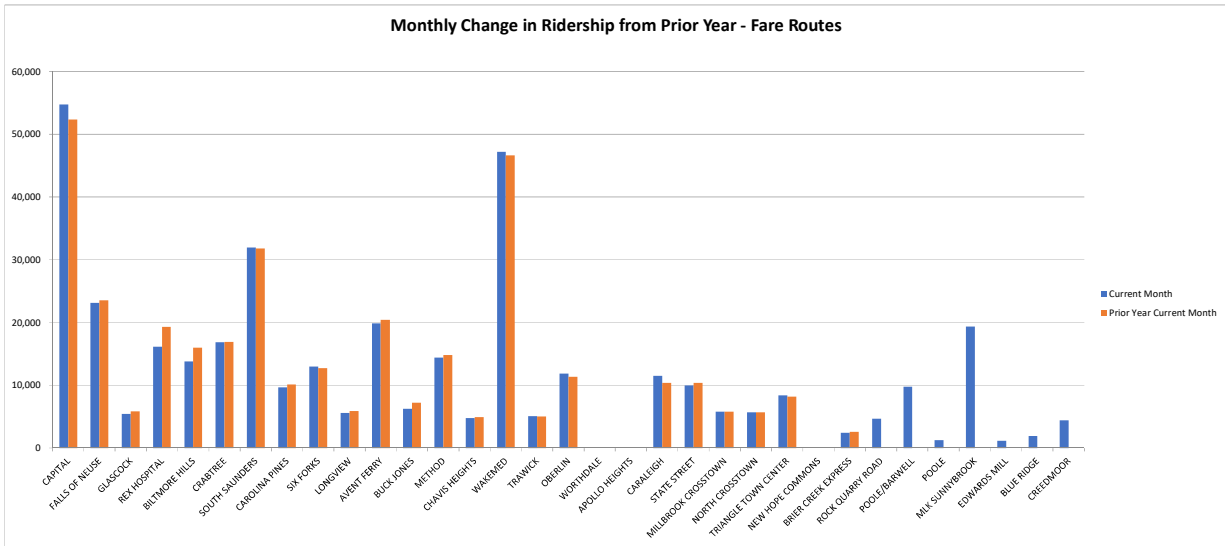
**GoRaleigh
Ridership Comparison By Route
February 2019**

Current Month			Fiscal Year-to-Date				
Current Month	Prior Year Current Month	Current Month % Change	Rte #	Route	Current FYTD	Prior FYTD	FYTD % Change
54,746	52,334	4.6%	1	CAPITAL	467,605	452,580	3.3%
23,105	23,522	-1.8%	2	FALLS OF NEUSE	197,823	188,630	4.9%
5,423	5,845	-7.2%	3	GLASCOCK	45,168	46,408	-2.7%
16,134	19,291	-16.4%	4	REX HOSPITAL	162,490	167,167	-2.8%
13,789	15,993	-13.8%	5	BILTMORE HILLS	130,376	130,295	0.1%
16,865	16,902	-0.2%	6	CRABTREE	147,986	144,507	2.4%
31,939	31,782	0.5%	7	SOUTH SAUNDERS	277,107	265,772	4.3%
9,639	10,122	-4.8%	7L	CAROLINA PINES	86,315	86,539	-0.3%
12,973	12,743	1.8%	8	SIX FORKS	113,253	103,747	9.2%
5,589	5,887	-5.1%	10	LONGVIEW	50,362	48,972	2.8%
19,872	20,456	-2.9%	11	AVENT FERRY	177,174	175,120	1.2%
6,275	7,224	-13.1%	11L	BUCK JONES	60,749	65,198	-6.8%
14,413	14,808	-2.7%	12	METHOD	124,002	130,575	-5.0%
4,747	4,925	-3.6%	13	CHAVIS HEIGHTS	45,425	45,629	-0.4%
47,177	46,640	1.2%	15	WAKEMED	396,373	379,226	4.5%
5,059	5,009	1.0%	15L	TRAWICK	42,884	43,831	-2.2%
11,877	11,332	4.8%	16	OBERLIN	99,314	93,752	5.9%
0			18	WORTHDALE ¹	83,465	104,772	-20.3%
0			19	APOLLO HEIGHTS ²	84,203	114,394	-26.4%
11,496	10,368	10.9%	21	CARALEIGH	97,678	83,775	16.6%
9,955	10,394	-4.2%	22	STATE STREET	91,233	81,491	12.0%
5,762	5,766	-0.1%	23L	MILLBROOK CROSSTOWN	49,299	47,176	4.5%
5,710	5,695	0.3%	24L	NORTH CROSSTOWN	50,064	48,266	3.7%
8,421	8,184	2.9%	25L	TRIANGLE TOWN CENTER	68,884	60,788	13.3%
0	0		31	NEW HOPE COMMONS	0	738	-100.0%
2,424	2,576	-5.9%	70X	BRIER CREEK EXPRESS	21,015	22,130	-5.0%
343,390	347,798	-1.3%		Total GoRaleigh Fare Routes	3,170,247	3,131,478	1.2%
4,677	0	0.0%	17	ROCK QUARRY ROAD	7,840	0	0.0%
9,745	13,403	0.0%	18	POOLE/BARWELL	20,703	0	0.0%
1,275	0	0.0%	18S	POOLE	2,665	0	0.0%
19,337	12,503	0.0%	19N	MLK SUNNYBROOK	37,776	0	0.0%
1,131	0	0.0%	26	EDWARDS MILL	2,305	0	0.0%
1,923	0	0.0%	27	BLUE RIDGE	3,776	0	0.0%
4,419	0	0.0%	36	CREEDMOOR	8,554	0	0.0%
10,516	11,673	-9.9%	50	R-LINE	95,910	105,297	-8.9%
366	306	19.6%	55X	POOLE ROAD EXPRESS	2,844	2,194	29.6%
53,389	37,885	40.9%		Total GoRaleigh Subsidized Routes	182,373	107,491	69.7%
4,968	6,119	-18.8%	40X	WAKE TECH EXPRESS	34,559	37,967	-9.0%
2,352	2,857	-17.7%	62	WAKE FOREST LOOP	19,314	22,155	-12.8%
950	1,204	-21.1%	60X	WAKE FOREST EXPRESS	8,715	8,734	-0.2%
494	628	-21.3%	63X	KNIGHTDALE EXPRESS	4,792	5,075	-5.6%
1,531	1,370	11.8%	64X	ZEBULON / WENDELL EXPRESS	11,408	10,055	13.5%
1,376	1,448	-5.0%	78X	FUQUAY VARINA EXPRESS	10,059	10,427	-3.5%
1,620	1,497	8.2%	102	GARNER	10,214	11,251	-9.2%
13,291	15,123	-12.1%		Total GoRaleigh Contract Routes	99,061	105,664	-6.2%
1,428	1,001	43%		NC State Fair and Other	95,932	84,186	14.0%
411,498	401,807	2.4%		Total	3,547,613	3,428,819	3.5%

¹The prior year month of February numbers for Worthdale are now on #18 Poole/Barwell line.

²The prior year month of February for Apollo Hghts are now on #19N MLK Sunnybrook line.

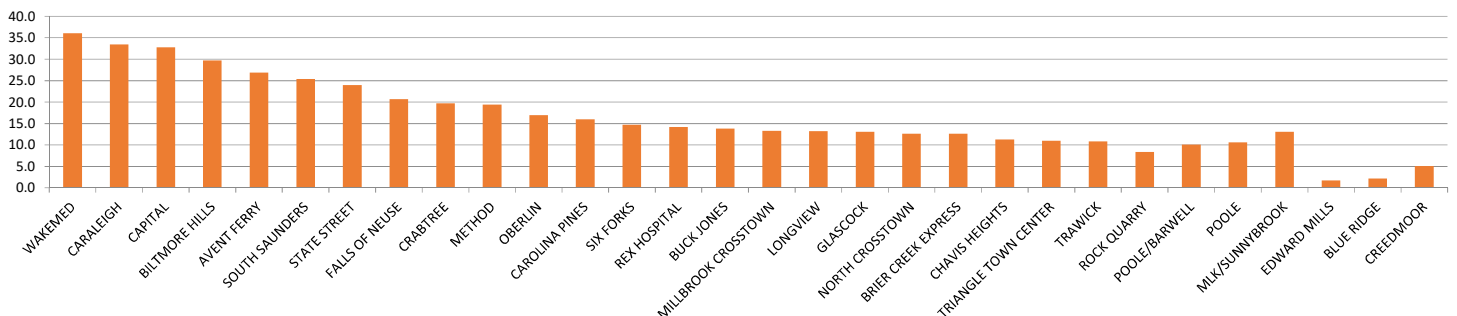
GoRaleigh
Ridership Comparison By Route
February 2019



GoRaleigh
Rider per Hour by Route
Month of February 2019

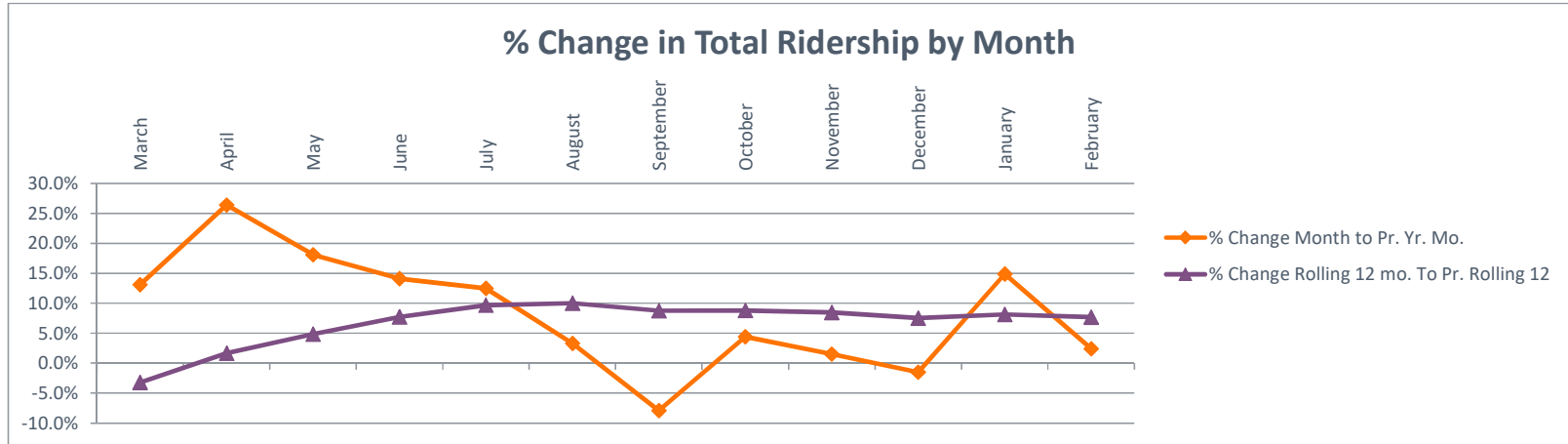
Riders Per Mile	Rank	Rte #	Route	Revenue Hrs.	Riders	Riders Per Hour
2.6	1	15	WAKEMED	1,308	47,177	36.1
2.6	2	21	CARALEIGH	343	11,496	33.5
2.0	3	1	CAPITAL	1,668	54,746	32.8
1.8	4	5	BILTMORE HILLS	464	13,789	29.7
1.8	5	11	AVENT FERRY	738	19,872	26.9
1.9	6	7	SOUTH SAUNDERS	1,256	31,939	25.4
1.6	7	22	STATE STREET	414	9,955	24.0
1.3	8	2	FALLS OF NEUSE	1,118	23,105	20.7
1.4	9	6	CRABTREE	857	16,865	19.7
1.7	10	12	METHOD	742	14,413	19.4
1.5	11	16	OBERLIN	697	11,877	17.0
0.9	12	7L	CAROLINA PINES	601	9,639	16.0
0.9	13	8	SIX FORKS	882	12,973	14.7
1.0	14	4	REX HOSPITAL	1,139	16,134	14.2
0.9	15	11L	BUCK JONES	454	6,275	13.8
0.7	16	23L	MILLBROOK CROSSTOWN	432	5,762	13.3
1.2	17	10	LONGVIEW	424	5,589	13.2
1.1	18	3	GLASCOCK	414	5,423	13.1
0.8	19	24L	NORTH CROSSTOWN	454	5,710	12.6
0.4	20	70X	BRIER CREEK EXPRESS	192	2,424	12.6
1.3	21	13	CHAVIS HEIGHTS	421	4,747	11.3
0.8	22	25L	TRIANGLE TOWN CENTER	768	8,421	11.0
0.6	23	15L	TRAWICK	469	5,059	10.8
1.4			Total GoRaleigh Fare Routes	16,256	343,390	21.1
0.6		17	ROCK QUARRY	559	4,677	8.4
0.7		18N	POOLE/BARWELL	969	9,745	10.1
0.7		18S	POOLE	120	1,275	10.6
1.0		19N	MLK/SUNNYBROOK	1,473	19,337	13.1
0.1		26	EDWARD MILLS	665	1,131	1.7
0.2		27	BLUE RIDGE	868	1,923	2.2
0.4		36	CREEDMOOR	867	4,419	5.1
1.5		50	R-LINE	1,187	10,516	8.9
0.3		55X	POOLE ROAD EXPRESS	52	366	7.0
0.6			Total GoRaleigh Subsidized Routes	6,761	53,389	7.9
0.4		40X	WAKE TECH EXPRESS	495	4,968	10.0
0.3		64X	ZEBULON / WENDELL EXPRESS	126	1,531	12.1
0.5		62	WAKE FOREST LOOP	268	2,352	8.8
0.2		60X	WAKE FOREST EXPRESS	183	950	5.2
0.6		102	GARNER	102	1,620	15.9
0.2		63X	KNIGHTDALE EXPRESS	104	494	4.7
0.3		78X	FUQUAY VARINA EXPRESS	131	1,376	10.5
0.4			Total GoRaleigh Contract Routes	1,410	13,291	9.4
1.1			Total All Routes	24,427	410,070	16.8

Passengers Per Hour Current
Month For Fare Routes



**Go Raleigh
Change in Ridership - Rolling 12 Month Total**

	Years 2016/2017	Years 2017/2018	Years 2018/2019	% Change
Month of: February	373,861	401,807	411,498	2.4%
Prior 12 Month Total Ending: February	5,097,470	4,875,226	5,249,562	7.7%



GoRaleigh Recovery and Cost By Route

Route Rank by Recovery % February 2019				
Rank	Route #	Route	Revenue	Recovery %
Passenger Subsidized Routes				
1	21	CARALEIGH	\$7,111	28.3%
2	15	WAKEMED	\$28,590	27.1%
3	1	CAPITAL	\$34,667	22.2%
4	11	AVENT FERRY	\$13,179	20.1%
5	7	SOUTH SAUNDERS	\$19,432	20.1%
6	5	BILTMORE HILLS	\$8,403	19.2%
7	12	METHOD	\$8,985	18.4%
8	22	STATE STREET	\$6,137	16.8%
9	16	OBERLIN	\$7,372	15.7%
10	6	CRABTREE	\$10,529	15.4%
11	2	FALLS OF NEUSE	\$14,306	13.9%
12	10	LONGVIEW	\$3,369	12.2%
13	13	CHAVIS HEIGHTS	\$2,679	12.2%
14	3	GLASCOCK	\$3,168	11.5%
15	4	REX HOSPITAL	\$10,265	11.3%
16	11L	BUCK JONES	\$4,071	9.7%
17	7L	CAROLINA PINES	\$5,778	9.4%
18	8	SIX FORKS	\$7,796	9.3%
19	25L	TRIANGLE TOWN CENTER	\$5,288	8.2%
20	24L	NORTH CROSSTOWN	\$3,357	8.0%
21	23L	MILLBROOK CROSSTOWN	\$3,630	7.3%
22	15L	TRAWICK	\$2,829	6.2%
23	70X	BRIER CREEK EXPRESS	\$1,539	4.9%
Total GoRaleigh Fare Routes			\$212,478	15.3%
GoRaleigh Subsidized Routes				
	17	ROCK QUARRY	\$2,966	6.6%
	18	POOLE/BARWELL	\$5,945	7.7%
	18S	POOLE	\$779	7.3%
	19N	MLK/SUNNYBROOK	\$11,877	10.8%
	26	EDWARD MILLS	\$700	1.4%
	27	BLUE RIDGE	\$1,215	1.8%
	36	CREEDMOOR	\$2,675	3.9%
	50	R-LINE	\$0	0.0%
	55X	POOLE ROAD EXPRESS	\$238	2.9%
Total GoRaleigh Subsidized			\$26,394	5.5%
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	\$919	2.8%
	62	WAKE FOREST LOOP	\$0	0.0%
	40X	WAKE TECH EXPRESS	\$1,246	1.8%
	64X	ZEBULON / WENDELL EXPRESS	\$1,023	3.2%
	60X	WAKE FOREST EXPRESS	\$647	2.1%
	63X	KNIGHTDALE EXPRESS	\$320	1.9%
	102	GARNER	\$642	3.9%
Total GoRaleigh Contract			\$4,796	2.1%
Grand Total			\$243,668	11.7%

^a These routes are below the current productivity target.

Route Rank by Mileage and Cost February 2019				
Rank	Route #	Route	Allocated Miles	Allocated Costs
Passenger Subsidized Routes				
1	1	CAPITAL	26,904	\$155,890
2	15	WAKEMED	18,178	\$105,330
3	2	FALLS OF NEUSE	17,800	\$103,137
4	7	SOUTH SAUNDERS	16,671	\$96,599
5	4	REX HOSPITAL	15,625	\$90,538
6	8	SIX FORKS	14,458	\$83,770
7	6	CRABTREE	11,779	\$68,251
8	11	AVENT FERRY	11,296	\$65,452
9	25L	TRIANGLE TOWN CENTER	11,193	\$64,858
10	7L	CAROLINA PINES	10,572	\$61,257
11	23L	MILLBROOK CROSSTOWN	8,590	\$49,771
12	12	METHOD	8,418	\$48,773
13	16	OBERLIN	8,101	\$46,939
14	15L	TRAWICK	7,916	\$45,867
15	5	BILTMORE HILLS	7,572	\$43,871
16	11L	BUCK JONES	7,267	\$42,109
17	24L	NORTH CROSSTOWN	7,208	\$41,764
18	22	STATE STREET	6,310	\$36,562
19	70X	BRIER CREEK EXPRESS	5,472	\$31,704
20	10	LONGVIEW	4,756	\$27,558
21	3	GLASCOCK	4,753	\$27,538
22	21	CARALEIGH	4,341	\$25,153
23	13	CHAVIS HEIGHTS	3,790	\$21,960
Total GoRaleigh Fare Routes			238,971	\$1,384,652
GoRaleigh Subsidized Routes				
	17	ROCK QUARRY	7,730	\$44,792
	18N	POOLE/BARWELL	13,400	\$77,645
	18S	POOLE	1,848	\$10,708
	19N	MLK/SUNNYBROOK	19,045	\$110,354
	26	EDWARD MILLS	8,410	\$48,729
	27	BLUE RIDGE	11,550	\$66,924
	36	CREEDMOOR	11,855	\$68,689
	50	R-LINE	7,051	\$40,855
	55X	POOLE ROAD EXPRESS	1,429	\$8,282
Total GoRaleigh Subsidized			82,319	\$476,978
Contract Routes:				
	78X	FUQUAY VARINA EXPRESS	5,268	\$32,912
	62	WAKE FOREST LOOP	4,822	\$27,939
	40X	WAKE TECH EXPRESS	11,826	\$68,524
	64X	ZEBULON / WENDELL EXPRESS	5,082	\$31,750
	60X	WAKE FOREST EXPRESS	4,878	\$30,476
	63X	KNIGHTDALE EXPRESS	2,760	\$17,243
	102	GARNER	2,607	\$16,288
Total GoRaleigh Contract			37,243	\$225,132
Grand Total			358,533	\$2,086,762

Please note that total operating costs (without depreciation) are allocated to each route based upon the route mileage times the monthly average cost of \$5.79 per mile.

GoRaleigh OTP February 2019

Route	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
7 SOUTH SAUNDERS	4385	4374	4057	80	248	93%	A	94%
3 GLASCOCK	1739	1686	1585	16	138	91%		92%
10 LONGVIEW	2079	1999	1890	44	145	91%		93%
7L CAROLINA PINES CROSSTOWN	2023	2006	1821	61	141	90%		93%
15L TRAWICK	2467	2430	2194	31	242	89%	B	90%
6 CRABTREE	2750	2714	2433	51	266	88%		90%
19 MLK-SUNNYBROOK	5157	5153	4551	335	271	88%		95%
55X POOLE ROAD EXPRESS	242	234	212	4	26	88%		89%
15 WAKEMED	7012	6747	6021	116	875	86%		88%
12 METHOD	1872	1812	1589	75	208	85%	89%	
17 ROCK QUARRY	2350	2344	1976	166	208	84%	C	91%
1 CAPITAL	6758	6475	5673	114	971	84%		86%
2 FALLS of NEUSE	5104	4966	4209	100	795	82%		84%
11L BUCK JONES	2850	2780	2323	51	476	82%		83%
4 REX HOSPITAL	5733	5521	4633	479	621	81%		89%
25L TRIANGLE TOWN CENTER	2836	2812	2268	132	436	80%		85%
16 OBERLIN ROAD	2934	2857	2339	223	372	80%		87%
8 SIX FORKS	3864	3724	3077	83	704	80%		82%
36 CREEDMOOR	3142	3195	2475	91	576	79%		82%
5 BILTMORE HILLS	2243	2185	1756	130	357	78%		84%
11 AVENT FERRY	3234	3154	2530	69	635	78%	80%	
23L MILLBROOK CROSSTOWN	2453	2380	1915	55	483	78%	80%	
13 CHAVIS HEIGHTS	2374	2236	1849	75	450	78%	81%	
21 CARALEIGH	1006	992	782	47	177	78%	82%	
22 STATE STREET	1444	1451	1083	41	320	75%	78%	
24L NORTH CROSSTOWN	2236	2143	1620	15	601	72%	73%	
18 POOLE-BARWELL	4189	4161	2907	393	889	69%	79%	
70X BRIER CREEK EXPRESS	471	464	320	10	141	68%	70%	
27 BLUE RIDGE	4481	4461	3018	452	1011	67%	77%	
26 EDWARDS MILL	3549	3519	2350	544	655	66%	82%	
18S POOLE RD	493	487	323	48	122	66%	75%	
	93470	91462	75779	4131	13560	81%		85%
Route	Total Departures	Total Arrivals	Total On-Time	Total Early	Total Late	% On-Time	Grade	OTP + Early
WAKE FOREST EXPRESS (WFX)	349	347	293	4	52	84%		85%
64X ZEBULON/WENDELL-RALEIGH EXP	554	543	405	33	116	73%		79%
63X KNIGHTDALE EXPRESS (KDX)	669	648	489	36	144	73%		78%
102 GARNER	349	339	250	11	88	72%		75%
WAKE FOREST LOOP	1064	1060	741	15	308	70%		71%
FUQUAY-VARINA-RALEIGH EXPRESS (F)	327	327	227	57	43	69%		87%
40X WAKE TECH	775	756	524	2	249	68%		68%

GoRaleigh On Time Performance Comparison

